

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301  
Indianapolis, IN 46204  
(317) 233-0696  
<http://www.in.gov/legislative>

**FISCAL IMPACT STATEMENT**

**LS 6638**

**BILL NUMBER:** SB 187

**NOTE PREPARED:** Feb 25, 2010

**BILL AMENDED:** Jan 12, 2010

**SUBJECT:** Indiana Intelligence Fusion Center.

**FIRST AUTHOR:** Sen. Wyss

**FIRST SPONSOR:** Rep. Tincher

**BILL STATUS:** As Passed House

**FUNDS AFFECTED:** ☒ **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

**Summary of Legislation:** (Amended) This bill moves the operation of the Indiana Intelligence Fusion Center from the Department of Homeland Security (DHS) to the State Police Department (ISP). The bill makes conforming amendments. It repeals provisions establishing the Fusion Center within the DHS. It requires the Budget Agency to transfer any funds and balances necessary to implement the transfer of the Fusion Center from the DHS to the ISP.

The bill provides that the chief information officer of the Office of Technology is a member of the Counterterrorism and Security Council.

**Effective Date:** Upon passage; July 1, 2010.

**Explanation of State Expenditures:** (Revised) The bill's requirements will result in no fiscal impact to the state. The Center has been transferred from the DHS to ISP. The bill provides that the Budget Agency must, in consultation with the DHS and ISP, transfer any funds and balances necessary to implement the transfer of operation of the Center from the DHS to the ISP, which is currently being done.

Adding a member to the Counterterrorism and Security Council will have no impact because the additional member is a state employee.

For FY 2010 and FY 2011, the Center received an appropriation of \$969,252 for each fiscal year. Currently, the staff consists of employees loaned from other state and local agencies.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** DHS; ISP.

**Local Agencies Affected:**

**Information Sources:** DHS.

**Fiscal Analyst:** Bernadette Bartlett, 317-232-9586.